



COUNTY OF LOS ANGELES
Public Health

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May 14, 2007

TO: Each Health Deputy

FROM: Patrick L. Ogawa, Director 
Alcohol and Drug Program Administration

SUBJECT: **FUNDING REALLOCATION FOR MID VALLEY RECOVERY SERVICES, INC.,
CONTRACT NO. H-702218**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Mid Valley Recovery Services, Inc. This provision allows the Director of Public Health or his authorized designee to reallocate funds up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

I am recommending this funding reallocation to enable the agency to maximize contract services and funding. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment
Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

PLO:meg

Attachments

c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
John F. Schunhoff, Ph.D.

RESIDENTIAL SERVICES (CW)

Residential services is a twenty-four (24) hour residential program where recovery services and/or specialized recovery services are made available to CalWORKs recipients who have drug and/or alcohol related problems. Participants are involved in no less than six (6) hours of planned treatment activities per day under the supervision of trained staff. This is a treatment modality in which no person is treated for drug and/or alcohol related problems by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

OUTPATIENT COUNSELING SERVICES (CW)

Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and participant referral services, provided to individuals and families who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Participants receive counseling at least two (2) times per month and attend self-help support groups at least two (2) times per week. Programs also provide outreach and orientation to prospective participants, including conducting educational presentations on drug and alcohol treatment and recovery services to CalWORKs applicants at welfare offices and other approved locations.

MID VALLEY RECOVERY SERVICES, INC.
Funding Information

ATTACHMENT 2

<u>Contract</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Description</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2006-07</u>	<u>Proposed Funding Allocation FY 2006-07</u>	<u>Variance</u>
H-702218A	1	3430 Cogswell Road El Monte CA 91732	3	1	Outpatient Counseling (CalWORKs)	OC (CW)	\$47,820	\$67,820	\$57,820	(\$10,000)
H-702218B	1	453 South Indiana Los Angeles CA 90063	7	1	Residential Services (CalWORKs)	RS (CALWORKS)	\$95,511	\$60,511	\$78,011	\$17,500
H-702218C	1	2500 Tyler Avenue El Monte CA 91732	3	1	Outpatient Counseling (CalWORKs)	OC (CW)	\$62,053	\$77,053	\$69,553	(\$7,500)
	2	3430 Cogswell Road El Monte CA 91732	3	1	Outpatient Counseling (CalWORKs)	OC (CW)				
							\$205,384	\$205,384	\$205,384	\$0